



## 4.1.2 Percentage of expenditure for infrastructure development and Augmentation excluding salary

Sl. No	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Year1(2022-23) Amount (INR in Lakhs)	Year2(2021-22) Amount (INR in Lakhs)	Year3(2020-21) Amount (INR in Lakhs)	Year4(2019-20) Amount (INR in Lakhs)	Year5(2018-19) Amount (INR in Lakhs)
1	Computers	Purchase of computers	12.8952	4.39956	2.997	6.6395	6.475
2	Electrical Equipements	Purchase of Electrical Equipments	13.58576	11.70097	14.286	12.00924	9.85878
3	Furniture	Purchase of Furniture	10.46065	8.23761	8.86	9.567	8.28652
4	Lab Equipement	Purchase of Laboratory Equipement	19.97856	21.67413	23.489	18.07554	18.87598
5	Sport equipment	Purchase of Sport equipment	1.51896	1.44301	0.47072	3.13425	2.97753
6	Vehicles	-	9.8	9.1	0	0	0
7	Software	Purchase of Software	6.85	6.55	6.24	5.548	5.2706
8	Office Equipment	Purchase of Office Equipment	5.689	5.40455	5.52895	4.02844	3.92701
<b>Total</b>			<b>80.77813</b>	<b>68.50983</b>	<b>61.87167</b>	<b>59.00197</b>	<b>55.67142</b>

*[Signature]*  
**PRINCIPAL**  
**AVANTHI INSTITUTE OF**  
**PHARMACEUTICAL SCIENCES**  
 Gunthapally (V), Abdullapurmet (M),  
 R.R. Dist. Tolangana.

For AVANTHI EDUCATIONAL SOCIETY

*[Signature]*  
**SECRETARY**

**PRAVEEN & ASSOCIATES**  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No: 017230 S

*[Signature]*  
**PRAVEEN KUMAR. A**  
 Proprietor, M. No: 228118



**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

**Gunthapally (V), Abdullapurmet (M), R.R (D)**

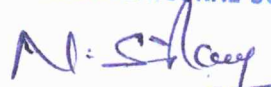
Statement of Fixed Assets as on 31.03.2021

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	9,90,572.18	1,98,542.00	1,01,158.00	12,90,272.18	0.40	4,75,645.67	20,231.60	4,95,877.27	7,94,394.91
Electrical Equipment	22,57,233.90	9,48,562.00	4,80,038.00	36,85,833.90	0.15	4,80,869.38	36,002.85	5,16,872.23	31,68,961.66
Furniture & Fixtures	16,34,704.70	6,42,560.00	2,43,440.00	25,20,704.70	0.15	3,41,589.71	18,258.00	3,59,847.71	21,60,857.00
Lab Equipment	36,56,737.12	17,86,520.00	5,62,380.00	60,05,637.12	0.15	8,16,488.57	42,178.50	8,58,667.07	51,46,970.05
Library Books	15,26,387.43	1,24,658.00	87,195.00	17,38,240.43	0.10	1,65,104.54	4,359.75	1,69,464.29	15,68,776.14
Office Equipment	9,66,445.52	3,52,482.00	2,00,413.00	15,19,340.52	0.15	1,97,839.13	15,030.98	2,12,870.10	13,06,470.42
Vehicles	13,04,859.25	-	-	13,04,859.25	0.15	1,95,728.89	-	1,95,728.89	11,09,130.36
Sports Equipment	8,22,456.54	32,548.00	14,524.00	8,69,528.54	0.15	1,28,250.63	1,089.30	1,29,339.98	7,40,188.56
Software	8,89,164.68	4,25,842.00	1,98,158.00	15,13,164.68	0.15	1,97,251.00	14,861.85	2,12,112.85	13,01,051.82
Building	56,14,434.45	-	-	56,14,434.45	0.10	5,61,443.44	-	5,61,443.44	50,52,991.00
<b>Total...</b>	<b>1,96,62,995.76</b>	<b>45,11,714.00</b>	<b>18,87,306.00</b>	<b>2,60,62,015.76</b>	<b>1.65</b>	<b>35,60,211.02</b>	<b>1,52,012.83</b>	<b>37,12,223.84</b>	<b>2,23,49,791.92</b>



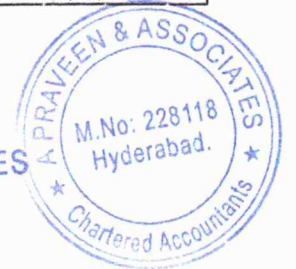
- PRINCIPAL  
Avanthi's Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Ranga Reddy Dist

For AVANTHI EDUCATIONAL SOCIETY

  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118




**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2021**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	73,216.00	Tuition Fee	1,80,83,970.00
Advertisement	4,71,612.00	Tuition Fee Scholarship	1,75,30,000.00
Bank Charges	24,496.00	Jntu Fee	18,24,500.00
Bus Maintenance	2,93,024.00	Bus Fee	2,45,480.00
Canteen Expenditures	1,59,610.00	Hospital Fee	5,68,000.00
College Maintenance	9,05,392.00	Alumni Contribution	62,000.00
Staff welfare	2,80,329.00	Funds From Non-Government Bodies for	2,00,000.00
Functions & Festivalls	1,66,319.00	Funds From Non-Government Bodies for	95,000.00
Grampanchayat tax	41,541.00	Misc.Income	6,28,000.00
Ground Maintenance	5,44,540.00	Society Fund	46,47,710.00
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,83,682.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	94,525.00		
Dispensary Expenses	2,32,000.00		
Alumini Meeting Expenses	34,295.00		
NSS Expenditure	50,540.00		
E-Governance	1,14,437.00		
Common Service Fee	9,50,500.00		
JNTU Affiliation Fee	1,76,250.00		
Aicte	1,00,000.00		
Seed money	74,275.00		
Esic	1,18,600.00		
Hospital Payment	5,68,000.00		
Faculty Research Grant	46,930.00		
Research and Development Expenses	2,49,451.00		
Faculty Financial Support	31,587.00		
Sports Maintenance	61,370.00		
Library Maintenance	1,22,379.00		
News Papers & Periodicals	1,48,732.00		
Provident Fund	1,38,082.00		
Insurance-Staff	1,47,468.00		
Pooja expenses	2,27,430.00		
Audit Fee	32,000.00		
Professional Tax	1,08,300.00		
Misc Expenses	4,95,892.00		
Office Maintenance	3,49,701.00		
Placement Expenses	3,21,972.00		
Printing & Stationery	2,01,421.00		
Project Expenditure	2,18,952.00		
Remuneration/Honorarium	3,84,663.00		
Repairs & Maintenance	5,62,068.00		
Electrical Charges	3,01,952.00		
Salaries	2,32,75,200.00		
Sanitary Exp	1,75,624.00		
Security Charges	6,23,263.00		
Students Welfare	1,04,031.00		
Insurance-Students	1,82,610.00		
Telephone Charges	18,237.00		
Travelling Charges	27,302.00		
Vehicle Expenses	1,25,725.00		
Web Site Maintenance Expenses	35,820.00		



  
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Rewards & Awards for Faculty	57,000.00		
Freeships & Meritship to Students	7,00,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	22,000.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,68,900.00		
Cell Activities	44,860.00		
Other Expenses	6,28,695.00		
<b>Capital Expenditure:</b>	-		
Computers	2,99,700.00		
Electrical Equipments	14,28,600.00		
Furniture	8,86,000.00		
Lab Equipment	23,48,900.00		
Sport equipment	47,072.00		
library Books	2,11,853.00		
Office Equipment	5,52,895.00		
Vehicles	-		
Software	6,24,000.00		
	<b>4,38,84,660.00</b>		<b>4,38,84,660.00</b>

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*A.P. Praveen*  
PRAVEEN KUMAR. A  
Proprietor, M. No. 228118



For AVANTHI EDUCATIONAL SOCIETY

*M. S. Srinivas*  
Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

*A.P. Praveen*  
Accounts Officer  
Authorized Signatory



*M. S. Srinivas*  
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